

## Wirral Schools Forum

<b>Date:</b>	<b>Wednesday, 18 January 2017</b>
<b>Time:</b>	<b>6.00 pm</b>
<b>Venue:</b>	<b>Council Chamber, Wallasey Town Hall</b>

**Contact Officer:** Sue Ashley  
**Tel:** 0151 666 4579  
**e-mail:** SueAshley@wirral.gov.uk  
**Website:** <http://www.wirral.gov.uk>

---

## AGENDA

1. **MINUTES OF THE MEETING HELD ON 28TH SEPTEMBER 2016 (Pages 1 - 6)**
2. **MATTERS ARISING**
3. **INSURANCE UPDATE (Pages 7 - 8)**
4. **ENERGY UPDATE (Pages 9 - 12)**
5. **MEAS UPDATE (Pages 13 - 14)**
6. **PFI SUPPORT (Pages 15 - 18)**
7. **BUDGET MONITORING 2016-17 (Pages 19 - 24)**
8. **SCHOOLS FUNDING FORMULA 2017-18 (Pages 25 - 28)**
9. **SCHOOLS BUDGET 2017-18 (Pages 29 - 42)**
10. **SCHOOL IMPROVEMENT FUNDING CHANGES AND DE-DELEGATION (Pages 43 - 44)**
11. **DE-DELEGATION OF BUDGETS (Pages 45 - 48)**
12. **HIGH NEEDS CONSULTATION (Pages 49 - 58)**
13. **EARLY YEARS UPDATE AND CONSULTATION (Pages 59 - 62)**

Report to follow

14. **NATIONAL FUNDING FORMULA CONSULTATION (Pages 63 - 66)**
15. **UPDATE ON SCHOOL BALANCES (Pages 67 - 68)**
16. **MEMBERSHIP UPDATE (Pages 69 - 72)**
17. **SCHOOLS FORUM POWERS AND RESPONSIBILITIES (Pages 73 - 78)**
18. **2017-2018 SCHOOL FUNDING: HISTORIC COMMITMENTS (Pages 79 - 88)**
19. **APPRENTICESHIP LEVY UPDATE (Pages 89 - 90)**
20. **WORK PLAN (Pages 91 - 92)**
21. **ANY OTHER BUSINESS**